

St John's Catholic Primary School September 2015-2016

PE and Sport Grant 2015-2016 Background:

This funding must be used to fund improvements to the provision of PE and Sport, for the benefit of primary age pupils, in the academic year 2014/2015 and 2015/2016 so that pupils develop healthy lifestyles.

Pupils aged 5-11(Jan 2015 Census)	Eligible pupils	Unit Cost	Total Allocation
	177	£5	£885.00
Lump Sum			£8 000.00
			Total: £8 885.00

The PE and Sport Grand allocation for the academic year 2015-2016 is funded over two financial years

Financial Year	2015/2016 Academic Year	£
2015-2016	Sept 2015-March 2016	£5 183.00
2016-2017	April 2016-August 2016	£3 702.00
	Total	£8 885.00

Planned Spend 2015-2016:

To be part of the East Shropshire School Sport Partnership (£2000 plus £3.50 per pupil)
 Maintain current level of support staff to develop Play Leadership Groups, Change4life games activities, lunchtime activities and afterschool clubs as well classroom support
 Purchase CPD for PE Subject Leader to attend one year course in order to gain Level 5 PE Sport qualification(eventually second year to gain Level 6)
 Purchase Teacher supply cover to ensure teachers can attend quality CPD in PE and PE subject leader (Cricket coaching cpd, swimming qualifications, rugby cpd) to attend network meetings with School Sports partnership.
 Purchase coaches to deliver football and cricket training for pupils.
 Subsidise the cost of after school sports clubs
 Pupils to attend Breakfast club to ensure prompt start to lessons.
 Teacher of swimming employed for sessions once a week
 Transport to events
 Change4life TA hours
 TA planning time to deliver quality lunchtime clubs and to promote House intra school competitions
 PE Coordinator release time to attend Partnership meetings
 Purchase of PE resources to develop high quality PE in the curriculum(Gym equipment, athletics equipment, assessment display boards in every classroom and in Hall)
 Purchase of ICT package Me and My Pupil Insight and training for staff for developing questionnaires and impact measures for PE and School Sport

Use of funding 2014- 2015

1. As a school we are part of a Sporting Partnership with other local schools. The Partnership organises a variety of events for our children to participate in, along with training for staff and coaching for children.
To be part of this Partnership we pay £2000 per year
2. Subsidising the cost of School Sports Clubs
3. Participation in the Chance2shine cricket events and coaching for pupils
4. Funding Teaching assistants to run lunchtime Change 4 Life club and Playleaders
5. Teaching staff attended CPD for Dodgeball in order to deliver a new sport and club to pupils.
6. Supply PE Subject leader to attend Network meetings in order to keep up to date for pupils to attend sports and PE events
7. Purchase of new equipment for Dodgeball Club, Netball Club

8. Teacher of swimming employed for sessions once a week
Transport to sport events so more pupils can attend.

Total expenditure 2014/2015 £8905

Impact of expenditure

1. More children have the opportunity to take part in a club after school- club numbers have increased
2. More competitions have been available for our children to take part in e.g. Cross Country; Tri-Golf; Tennis; Multi Skills KS 1; Netball; Football; Tag Rugby; Rounders; Athletics; Dodgeball ;Change4life
3. We have received coaching for KS 1 Multiskills, Year 3 in Tri Golf and Year 4 in Tennis
4. Year 6 Play Leader training
5. We have been able to continue with the Change4life club specifically for children who need their confidence building up as well as their motor skills developing and extended this for all pupils in order to promote healthy life style for all
6. School has achieved the Gold Sports Award